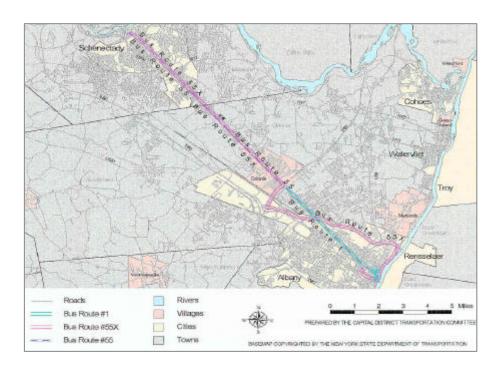






Federal Transit Administration Bus Rapid Transit Demonstration Program

CAPITAL DISTRICT TRANSPORTATION AUTHORITY THE BEST BUS PROGRAM



1. Project Description

• Type of Project

The Best Bus program will operate on New York Route 5 (NY 5) from downtown Albany to downtown Schenectady, a distance of 16 miles. This segment of NY 5 is a typical urban arterial flanked by neighborhood storefront retail land use, and includes 72 signalized intersections. This is a comprehensive program that combines traditional traffic engineering with innovative transit technologies to improve bus transit service on a major corridor for modest capital investment. No exclusive lanes for transit are involved, although passive support for priority (queue jumping) may be included.

The Capital District Transit Authority's flagship bus route serves the project corridor and over 20 percent of the system's passengers. Land use studies under way will recommend

zoning changes and policies that promote growth in transit ridership and pedestrian-friendly development.

• Method of Operation

Planned Best Bus BRT features include (a) signal coordination with side street actuation and leading and lagging green bus signal priority, and (b) GPS-based Automated Vehicle Location equipment on buses tied in with door status information and schedule information to optimize bus signal priority. The AVL system will also be tied into both transit operations/dispatch and the TMC (incident detection and congestion probes). In addition, the concept of operations envisions passive priority treatment (potentially including queue jump and bus loading bays) for buses at selected locations.

• Service Levels

Operationally, the "Best Bus" Program will encompass:

- improved service levels for the #55, #55X and #1 routes;
- shorter run time -- bring average run time to below 1 hour from current 68 minutes;
- higher frequency service;
- potentially longer span of service;
- coordinated schedules with connecting routes;
- improved schedule adherence;
- coordination with and support for land use intensification efforts;
- consideration of additional feeder routes and route re-structuring;
- shorter dwell times and safer boarding at stops due to low-floor design and new fare collection technology.

• Estimated Time Savings

The anticipated overall travel time savings is ten minutes.

• Number and Type of Vehicles Providing Service

Service will be provided with 22 NOVA 40 foot low-floor buses.

• Fare Collection and Boarding

New on-board fare collection technology capable of accepting "smart cards" will be installed. The development of a Universal Transit Pass for the Capital Region is Phase 2 of the fare collection upgrade. This will further facilitate transfers from other carriers.

• Use of ITS Capabilities

Advanced communication systems, including radios, on-board passenger information, and electronic schedule displays at major boarding locations, will be incorporated into the

program. Accurate on-board and on-street passenger information will provide a substantially higher level of service to the rider.

• Traffic Engineering and Infrastructure

A major emphasis will be placed on transit priority at signals, and possibly the incorporation of queue jumpers at critical congestion points. Redesign of bus loading bays to facilitate boarding and alighting, and to reduce dwell times is also under consideration.

2. Problems Addressed by the Project

The project implements a regional transportation policy developed by the region's metropolitan planning organization. It is more about exploiting an opportunity than addressing a problem. This corridor carries 20% of CDTA's existing ridership and is being developed in a proactive manner as our "flagship" service to increase patronage.

3. Implementation and Operations Schedule

CDTA is implementing major portions of the "Best Bus" Program now. Milestones and project start dates are listed in Table 1 below. It is fair to say that we are in the early stages of a multi-year schedule of project development, moving from planning to implementation.

Table 1: List of Milestones

Project	Milestones	Status/Due Date
Fixed Guideway Study	Final Report	Started 1994
		Completed 1996
Route 5 Signal Project	Design Contract Award	9/98
	Draft Design Report	9/99
	Final Design Report/Bid Documents	9/2000
	Construction Complete	9/2001
AVL/Communications	Scoping Contract Award	9/99
System Procurement	System Design/Bid Documents	4/00
	Implementation Complete	4/2001
NY5 Land Use Study	Consultant Contract Award	9/98
	Draft Report	Completed 4/99
	Final Report	10/99
Central Avenue Strategic	Consultant Contract Award	8/98
Plan	Final Report	10/99
Colonie Village Pedestrian	Final Design Report	8/99
Improvements	Construction Complete	1/2000
Automatic Passenger	Contract Began	6/98
Counters	Final Installations	8/99
Schenectady Intermodal	Consultant Contract Award	1/99
Feasibility Study	Final Report	7/99

Project	Milestones	Status/Due Date
Schenectady Downtown	Consultant Contract Award	1/99
Master Plan	Final Report	1/2000
Scheduling Software	Bid Documents	12/99
Procurement	Contract Award	3/2000
	Installation Complete	9/2000
Upgraded Fare Collection	Bid Documents	12/99
System	Contract Award	3/2000
	Installation Complete	12/2001
Passenger Amenities	Bid Documents	12/99
	Contract Award	3/2000
	Installation Complete	10/2001
Central Avenue	Final Design Report	11/2001
Reconstruction	Construction Complete	5/2003
State Street Streetscape	Final Design Report	12/99
	Construction Complete	9/2001

4. Funding Plan

The CDTA "Best Bus" Program, Phase 1, is fully funded as shown in Table 2. Please note that all CMAQ or FTA Section 5307 projects include 10% State funding and 10% CDTA local funding as the required match, although not specifically spelled out. The project listing includes total project cost and identified fund sources for planning, design, administration, capital, vehicle and system acquisition. Maintenance will be funded out of CDTA's and the facility owner's regular operating budgets and is not specifically listed as a separate item for this corridor. System-wide projects are specifically noted.

Table 2: Project Financial Plan

Project	Status	Cost	Funding Source(s)	Document
Fixed Guideway Study	Complete	\$100,000	STP-Flex	New Visions Regional Transportation Plan
Signal Coordination with Transit Priority at Selected Intersections	Fully funded, in design by Dunn Engineering Associates	\$300,000 PE \$400,000 FD \$3,600,000 C \$200,000 S \$4,500,000 M	CMAQ	CDTC TIP # RG38
Fleet-wide Automatic Vehicle Location System, Including Route 55 "Smart Bus" Components	Fully funded, procurement in FFY 2000	\$3,000,000	CMAQ	CDTC TIP #RG81

Project	Status	Cost	Funding Source(s)	Document
Fleet-wide Communication System Replacement and Upgrade	Fully funded, procurement in 2000	\$3,000,000	Section 5307	CDTC TIP #RG38
Replacement Buses (Low Floor) in 35' and 40' Lengths from ORION Bus Industries, NOVA Bus, and NABI	Fully funded, procurements from 1997-2000	\$50,675,000	S. 5307, S. 5309, STP- Flex, State Dedicated Fund	CDTC TIP #T17
Shuttlefly Feeder Service Start-Up	Implemented	\$300,000	CMAQ	CDTC TIP #T39
Shuttlefly Feeder Service Ongoing Operations	Ongoing	\$750,000/year	State and local sources	CDTA Operations Budget
Land Use Intensification and Market Feasibility Study – Corridor Length	About 65% complete	\$250,000	STP-Flex	CDTC TIP #RG31
Central Avenue Strategic Plan – Central Avenue Business Improvement District	About 55% complete	\$100,000	Albany/ BID funds	City of Albany
Downtown Schenectady Master Plan – Metroplex Authority	About 60% complete	\$200,000	Schenectady/ Metroplex funds	Metroplex
Schenectady Intermodal Facility – Market Feasibility Study	About 90% complete	\$75,000	Local	City Agreement
Core Route Scheduling Study	About 90% complete	\$75,000	Section 5307	CDTC TIP #T62
Information Systems - Fixed Route Scheduling Software	Fully funded – 1999/2000 Procurement	\$300,000	Section 5307	CDTC TIP #T62
Automatic Passenger Counters On 22 Buses	About 85% complete	\$200,000	CMAQ	CDTC TIP #RG38
Replacement/Upgraded Fare Collection Technology	Fully funded, procurement in 2000/2001	\$3,000,000	Section 5307	CDTC TIP #T61
Passenger Boarding/Transfer Facilities on the Corridor and System-wide	Funded, ongoing procurements	\$400,000/year	Private (advertising) / Section 5307	CDTC TIP #T11

Project	Status	Cost	Funding Source(s)	Document
Upgraded Passenger	Funded, ongoing	\$250,000/year	Section	CDTC TIP
Information Systems	procurements		5307	#T64
Transit Passenger Route Guidance System	Funded, 85% complete	\$86,000	NYSERDA	Award letter
Planning, Administration,	Funded, ongoing	\$315,000/year	Section	CDTC TIP
and Marketing			5307	#T36
State Street Streetscape	In design,	\$2,370,000	STP-Flex,	CDTC TIP
	construction in		State	#S144
	2000		funding	CDTC TIP
				#S146
State Street	In design,	\$610,000	STP-Flex	CDTC TIP
Reconstruction from	construction in			#S121
Furman to Fehr	2000/2001			
Village of Colonie –	In design,	\$270,000	STP-Flex	CDTC TIP
Pedestrian Improvements	construction in			#A347
	1999/2000			
Reconstruction of Central	Funded,	\$4,400,000	STP-Flex	CDTC TIP
Avenue from City Limits	construction in			#A341
to Manning	2001			

5. Issues of Concern re: planning, design, implementation, and/or operations

Primary issues of concern to CDTA are institutional (internal and external), technology availability (vendors), financing, and performance measurement, particularly in cases where non-exclusive lanes are provided.

6. Current Status

Subsequent phases of the "Best Bus" Program implementation include the introduction of additional feeder services, additional transit ITS components, and additional passenger amenities.

7. Contact

Policy Matters

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